

North Codorus Township

Police Costs

2000 - 2010

Line #	Estimated Population July 1, 2011	Estimated Population July 1, 2010	Total Population: July 1, 2009	Total Population: July 1, 2008	Total Population: July 1, 2007	Total Population: July 1, 2006	Total Population: July 1, 2005	Total Population: July 1, 2004	Total Population: July 1, 2003	Total Population: July 1, 2002	Total Population: July 1, 2001	Total Population: July 1, 2000	Total Population: April 1, 2000 (Census 2000)	
2	Heidelberg township	3,279	3,247	3,218	3,203	3,191	3,172	3,148	3,096	3,052	3,016	2,981	2,974	2,970
3	Manheim township	3,649	3,598	3,546	3,524	3,507	3,468	3,371	3,317	3,273	3,223	3,194	3,136	3,119
4	North Codorus township	9,335	9,260	9,185	9,107	9,049	8,696	8,280	8,149	8,088	8,028	7,981	7,934	7,915
5	Spring Grove borough	2,249	2,232	2,214	2,215	2,216	2,210	2,201	2,180	2,167	2,105	2,085	2,062	2,050
6	Total Population Served	18,512	18,337	18,163	18,049	17,963	17,546	17,000	16,742	16,580	16,372	16,241	16,106	16,054
7														
		2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	
8	Total Police Budget	1,649,909	1,621,407	1,580,895	1,516,743	1,491,253	1,375,349	1,265,951	1,146,402	1,028,722	994,876	-	-	
9	Increase over prior year	1.76%	2.56%	4.23%	1.71%	8.43%	8.64%	10.43%	11.44%	3.40%				
10														
11	Overtime cost in budget		80,800	58,900	77,000	69,000	51,100	60,600	39,000	41,300				
12														
13														
14	North Codorus Township Cost	799,094	785,289	765,668	734,598	731,455	706,222	632,343	598,078	602,287	493,725	320,404	307,529	
15	Police Building Payment	46,939	46,939	46,939	46,939	19,558 *								
16	Total cost including building	846,033	832,228	812,608	781,537	751,013	706,222	632,343	598,078	602,287	493,725	320,404	307,529	
17	Increase over prior year	1.66%	2.41%	3.98%	4.06%	6.34%	11.68%	5.73%	-0.70%	21.99%	54.09%	4.19%		
18														
19	Total Officers	14	13	13	13	13	13	13	13	12	11	6	6	
	Per Capita Police Cost (Line 8 ÷ Line 6)	89.13	88.42	87.04	84.03	83.02	78.39	74.47	68.47	62.05	60.77	-	-	
	North Codorus Twp - Cost per Capita (Line 14 ÷ Line 4)	90.63	89.87	88.47	85.82	82.99	81.21	76.37	73.39	74.47	61.50	40.15		
	Cost per Officer (Line 8 ÷ Line 19)	117,850.64	124,723.59	121,607.29	116,672.54	114,711.80	105,796.06	97,380.85	88,184.77	85,726.85	90,443.25	-	-	
	Regional PD Cost per Hour (Line 8 ÷ 365 days per year ÷ 24 hrs per day)	188.35	185.09	180.47	173.14	170.23	157.00	144.51	130.87	117.43	113.57	-	-	
	Cost per Hour for an officer (Line 8 ÷ Line 19 ÷ 2080 hrs per year)	56.66	59.96	58.47	56.09	55.15	50.86	46.82	42.40	41.21	43.48	-	-	

Population Estimates Source: http://factfinder.census.gov/servlet/DownloadDatasetServlet?_lang=en

* - Police Building Buyout - in 2007 North Codorus Township paid \$259,172 towards the police headquarters building. In addition they borrowed \$280,000 to pay off the remaining balance of their portion of the building.